

FISCAL & DATA REPORT

Census & Statistics

Staff

168

Full-time employees

116

Part-time employees

Children/Families Served

2018: 1382

2017: 933

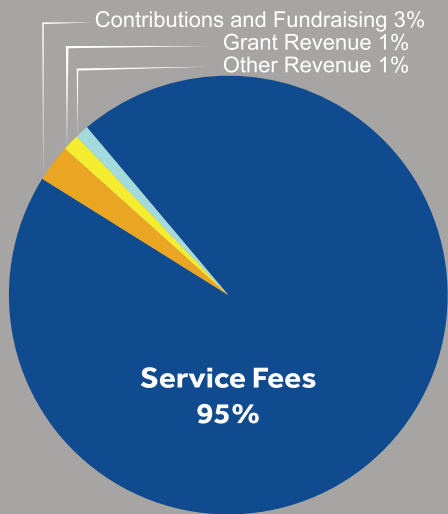
2016: 860

2015: 824

2014: 700

Operating Revenue and Expenses

Operating Revenue



OPERATING REVENUES BY TYPE:

Service Fees

\$12,221,453 95.03%

Contributions and Fundraising

\$353,839 2.75%

Grant Revenue

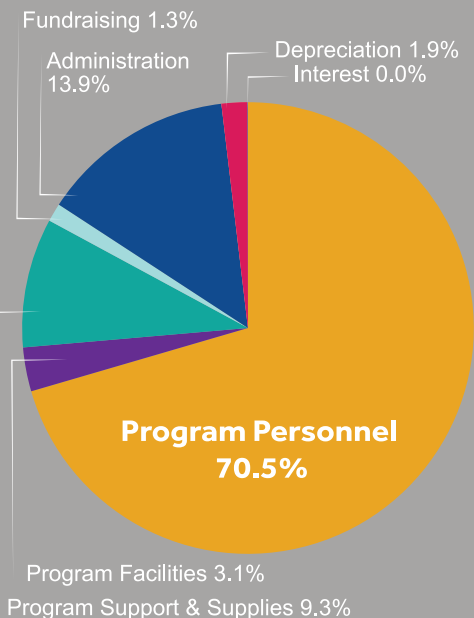
\$156,432 1.22%

Other Revenue

\$128,230 1.00%

TOTAL \$12,859,954

Expense by Category



EXPENSES BY CATEGORY:

Program Personnel

\$9,490,046 70.48%

Program Facilities

\$423,684 3.15%

Program Support & Supplies

\$1,247,116 9.26%

Fundraising

\$176,895 1.31%

Administration

\$1,874,359 13.92%

Depreciation

\$249,375 1.85%

Interest

\$3,704 0.03%

TOTAL \$13,465,179

Client Demographics

Gender

Male: 40.5%

Female: 59.6%

Age

Newborn - Age 3: 0.9%

Ages 4-12: 48%

Ages 13 - 15: 22.1%

Ages 16 - 18: 19.5%

Age 19+: 9.5%

Race

African American: 1.7%

Asian: 0.4%

Biracial: 1.9%

Cape Cerdean: 5.6%

Caucasian: 52%

Multiracial: 8%

Not Provided: 30.2%

Native American: 0.1%

Unknown: 0.1%

Service Area

Boston & Northeast MA: 2.8%

Cape & Islands: 15.6%

Central & Western MA: 0.6%

Maine: 0.1%

Rhode Island: 0.7%

Southeastern MA: 80.2%

A complete FY18 fiscal report can be found on our website.

www.stvincentshome.org

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