SAINT VINCENT’S
ANNUAL REPORT
FY18

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WHO WE ARE...
GIVING CHILDREN AND FAMILIES IN NEED WHAT THEY NEED MOST

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A MESSAGE FROM THE EXECUTIVE DIRECTOR/CEO

Saint Vincent’s has had another wonderful year of growth and development. Our residential facilities, in-home services, community mentors and our mental health clinic, have been able to provide critical support for over 1,000 children and families. This is an incredible milestone for Saint Vincent’s, which we could not have achieved without our generous supporters. The last year has been spent fine tuning our programming and services to ensure that every child and family receives effective services and is prepared to move forward with their lives when Saint Vincent’s support is no longer needed.

Many seeds that were planted this past year have already started to bloom. As we entered our second year using the ARC Model to support children in “recognizing, understanding, and doing something about their feelings, thoughts, and behaviors”, our quality of care has continued to strengthen and improve. This form of intervention and interpersonal communication techniques has shown a significant increase in positive growth in the children and young adults we serve and has supported families in building safe, healthy relationships. We have completed construction projects on our Fall River campus to increase clinic offices and we’ve added clinicians for our mental health clinic in an effort to meet the increasing demand for services. We have also developed training rooms to enhance staff training and professional development opportunities in an effort to enhance the clinical skills of staff members. In addition, we have seen the development of a community garden, an outdoor chess table and upgrades to our playground and swing set. These activities support children in being children, learning new skills, and building on their strengths. Saint Vincent’s has continuously fostered growth and development in an effort to expand our areas of expertise. Our long-standing commitment to quality care is what led Saint Vincent’s to once again achieve re-accreditation through the nationally recognized Council on Accreditation.

We were blessed to have another year of tremendous success with our community events. These fundraisers connect you, the members of our community, to the work we do, and gives you the opportunity to get involved. Whether you sponsored one of our events or donated food to our Feeding Families at Thanksgiving Food Drive, or attended one of our events, your contributions matter. Together, for over 133 years, you have helped us continue our agency’s Mission...

Giving Children and Families In Need What They Need Most

At Saint Vincent’s we believe that every child we serve deserves the same opportunities and support as other children. With your support, we will continue to provide the vital programs and services that many children and families in the Southcoast count on every day.

Thank you for your continued support of Saint Vincent’s Mission.

John T. Weldon, M.S.W.
Chief Executive Officer

PROGRAMS & SERVICES

Life Skills

Over this past year our Life Skills Program served 71 youth with a focus on job readiness, interpersonal skills and money management. The youth have been actively learning new trades including audio and stereo equipment installation, window tinting, furniture refurbishment and staining, general building maintenance, commercial painting and even event planning. The Life Skills team kept our youth engaged this year by involving them in numerous local initiatives and community service opportunities. Our four Life Skills staff members also continued their team development by attending multiple trainings regarding community safety and self-defense. In exciting news, Life Skills is exploring new opportunities in our program to reach a wider population of youth in the surrounding community.

Residential

Saint Vincent’s had a busy year in all of the agency’s residential treatment programs. The STARR (Stabilization, Assessment, and Rapid Reintegration) programs, admitted 256 youth into care at either our Fall River or Plymouth locations. The Intensive Group Home (IGH) program provided trauma-informed, strengths based treatment for 50 children and adolescents on the agency’s main campus this year. Saint Vincent’s Group Home and Pre-Independent Living programs continue to be offered at Costa House community based group home, and served 17 young men this year. Saint Vincent’s staff continued training in the Attachment, Regulation, and Competency (ARC) Framework this year. ARC has been integrated into the daily routine and programming of all programs and services, with everyone experiencing a positive change in the culture and community.

Mental Health Clinic

The Mental Health Clinic continued to expand this year as the demand for mental health services continues to grow. The clinic experienced a client increase of 10% between the first and fourth quarters of the fiscal year with 101 new clients being served. Saint Vincent’s has added a number of clinicians to the staff team to enhance treatment availability for child, adolescent, and family referrals.

ARC TRAINING
CAMPUS UPDATES

Chess Table Donation
James Medeiros and Integrity Fire Extinguisher Service surprised us this summer with a fantastic addition to our Fall River campus. Started as a passion project, James has placed many concrete chess tables throughout the city of Fall River for public use with his company MindFight Chezz Tables. James was once a Saint Vincent’s employee and is now giving back by introducing a game that many of our youth have never played before. This has been an amazing gift for Saint Vincent’s and will be treasured for many years to come.

New Playground Set
On Tuesday, May 29, 2018 District Attorney Thomas M. Quinn III presented Saint Vincent’s with a check for $16,892.77 from the District Attorneys Community Fund. The donation helped upgrade the swing set and play area on the Fall River Campus. The children and youth who reside here have enjoyed their new playground all summer long and this update brought a new light to the main campus. We are so grateful to District Attorney Quinn for his support of Saint Vincent’s work.

Community Plant Project
Thanks to the generous donation of a variety of vegetables from Bonnie Plants, our youth experienced the entire process of gardening from farm to table. Our Saint Vincent’s Maintenance team built nine raised garden beds that were overflowing with vegetables all summer long. When it came to harvest, our youth were able to see all of their hard work pay off. Our culinary team was able to use all of the fresh vegetables in daily meal prep. The lessons learned from this experience are invaluable and to see our youth bring this idea to fruition is truly priceless.

EVENTS

The 12th Annual Motorcycle Run
The 12th Annual Motorcycle Run was held on August 20, 2017 on our Fall River campus. Riders left Saint Vincent’s on a 50 mile bike run that traveled through the scenic back roads of Freetown, Dartmouth and Fall River. After over 150 bikes returned, riders and passengers enjoyed a cookout, raffle and sports themed silent auction. The 12th Annual Motorcycle Run and Raffle raised a total of $16,900 that will support many Saint Vincent’s services and programs. A special thank you to our presenting sponsor Preferred Concrete for their consistent dedication to this event and our organization’s mission.

4th Annual Golf FORE Kids Outing
More than 60 golfers took to the links to support the children and families of Saint Vincent’s during our 4th Annual Golf FORE Kids Outing on September 25, 2017 at Crestwood Country Club in Rehoboth, MA. Our guests enjoyed a catered lunch and dinner, played challenging on-course games and spent the day giving back to our youth and families. With the support of our presenting sponsor BayCoast Bank, we were able to raise over $20,000 that will go directly into Saint Vincent’s programming and services.

10th Annual Summer Celebration
On June 22, 2018 over 350 guests joined us at the Fall River Heritage State Park Visitor’s Center for our 10th Annual Kick-Off to Summer Celebration. 20 local restaurants provided an amazing spread of local favorites for our attendees to enjoy on the beautiful waterfront. The event couldn’t have been possible without the help of our presenting sponsor Mechanics Cooperative Bank, the incredible entertainment from local band Played Out, and the chance to take home a 1.5 carat diamond donated by Silvia & Company. Between ticket sales, a unique live and silent auction and other sponsorship opportunities, our Summer Celebration brought in over $117,000 to our Life Skills program. The funds raised will be used to support teaching our youth basic tools and life lessons needed to lead a successful life.

100% Of the produce harvested was used in our youth’s meal programming
FISCAL & DATA REPORT

Staff
168 Full-time employees
116 Part-time employees

Census & Statistics
Children/Families Served
2018: 1382
2017: 933
2016: 860
2015: 824
2014: 700

BOARD OF DIRECTORS

Members
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Bishop, Diocese of Fall River

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John L. Patricio
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CEO/Owner

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Retired

Mary Louise Mancini
Retired

Albert B. Staebler
Retired

Operating Revenue and Expenses

Operating Revenue
OPERATING REVENUES BY TYPE:
Service Fees $12,221,453 95.03%
Contributions and Fundraising $353,839 2.75%
Grant Revenue $156,432 1.22%
Other Revenue $128,230 1.00%
TOTAL $12,859,984

Expense by Category
 EXPENSES BY CATEGORY:
Program Personnel $9,490,046 70.48%
Program Facilities $423,684 3.15%
Program Support & Supplies $1,247,116 9.26%
Fundraising $176,895 1.31%
Administration $1,874,359 13.92%
Depreciation $249,375 1.85%
Interest $3,704 0.03%
TOTAL $13,465,179

Client Demographics
Gender
Male: 40.5%
Female: 59.6%

Age
Newborn - Age 3: 0.9%
Ages 4-12: 48%
Ages 13 - 15: 22.1%
Ages 16 - 18: 19.5%
Age 19+: 9.5%

Race
African American: 1.7%
Asian: 0.4%
Biracial: 1.9%
Cape Cerdian: 5.6%
Caucasian: 52%
Multiracial: 8%
Not Provided: 30.2%
Native American: 0.1%
Unknown: 0.1%

Service Area
Boston & Northeast MA: 2.8%
Cape & Islands: 15.6%
Central & Western MA: 0.6%
Maine: 0.1%
Rhode Island: 0.7%
Southeastern MA: 80.2%

***A complete FY18 fiscal report can be found on our website.***
www.stvincentshome.org